

GNOME.Asia Summit 2012 Budget Proposal
Bandung, West Java – Indonesia

Notes:

- 1 Target number of HackFest participants 20 persons
- 2 Local committee : 10 persons
- 3 Target number of Conference participants 500 persons

HackFest

(in US\$)

(US\$1 = IDR9000)

Num	Item	Qty	Unit Price	Amount
1	Venue	1	0	0
2	Lunch	5 days x 25 persons	6	750
3	Coffee & Cookies	2 coffee+snack x 5 days x 25 persons	3	750
4	Hotel	5 days x 25 persons	80	10.000
5	Transportation	1 bus x 5 days	270	1.350
6	Internet	1	0	0

Conference

Num	Item	Qty	Unit Price	Amount
1	Venue	1	0	0
2	Lunch	2 days x 560 persons	6	6.720
3	Coffee & Cookies	2 coffee+snack x 2 days x 560 persons	3	6.720
4	Internet	1	0	0

HackFest and Conference

Num	Item	Qty	Unit Price	Amount
1	T-Shirt (developers, contributors, presenters, committee)	30	12	360
2	Banner	2	14	28
3	X-Banner	4	14	56
4	Nametags	530	3	1.590
5	Operational Costs (local committee communications and transportations)		0	0
6	Miscellaneous (5%)			0
Sub-total for event organization				28.324

Travel Subsidy

1	Developer and contributors travel subsidy	20 persons	750	15.000
2	Local committee travel subsidy	5 persons	50	250
Sub-total for travel subsidy				15.250

GRAND TOTAL

43.574